2014 ANNUAL REPORT

Improving the quality of life of individuals and their families living with MS and related neurological diseases through care, support, education and research.

ROCKY MOUNTAIN MS CENTER

— the answers begin here —

www.mscenter.org

BOARD OF DIRECTORS

OFFICERS

Brett Hanselman *Chair*

Robert Shanahan *Vice Chair*

Michael Persichitte
Treasurer

Del Arnold Development Chair

> Jennifer Mayes Secretary

MEMBERS AT LARGE

Jerry Buck
Brad Cillian
Kimberly Eilber
David Geonetta
Diane Kathol
Jennifer Nelson
Louise Richardson
James Tarpey
Casey Tynan

HONORARY MEMBERS

H. Lee Ambrose
Liz Frawley
A. Barry Hirschfeld
Kevin & Mary McNicholas
Cindy Medema
Charles A. Miller
Larry Olsen
Steve Roesinger
W. Dean Singleton
Sandra Walling
Marie Windlinger
Adam H. Writer
Diane Writer

CEO Gina Berg

MEDICAL DIRECTOR

Timothy Vollmer, MD

The Rocky Mountain MS Center is the leader in MS care, support, education and research throughout the Rocky Mountain Region. Patients, caregivers, supporters,



volunteers and medical professionals are all vital parts of the RMMSC community, making this organization an invaluable resource for those whose lives are touched by MS.





CARE

"If it wasn't for the Rocky Mountain MS Center, it would have been a lot harder to get my diagnosis. MS is complicated. I found that there's little awareness about how to identify it."

- Sarah, MS patient

Our physicians and medical staff have built a Center of Excellence, as endorsed by the national Consortium of MS Centers. We estimate that we now care for more than half of the individuals in Colorado living with MS, as well as many more who travel to the RMMSC at CU from surrounding states.

"Every day I wake up and I look forward to coming to KADEP. I get to do things I normally would not be able to, like hydrotherapy, boxing and camping."

— Ryan, KADEP client

The King Adult Day Enrichment Program (KADEP) is a nationallyrenowned model of care for adults with MS, brain injury and other acquired nuerological conditions.

VITAL STATISTICS

75,000

People we reach around the world through our educational publications. 60

Children we serve from seven states within the Rocky Mountain region. 10,000

Patient visits we conduct per year at clinics throughout the metro Denver area. 200

Newlydiagnosed individuals we serve annually through our educational programming. 350

People we assist in applying for Social Security Disability Insurance each year. 30

Research trials underway at the RMMSC at CU with hundreds of patient participants.



SUPPORT

"Pat Daily was a great help to our entire family when we learned of my son's illness. She dealt with the situation on a completely factual basis with no 'sugar coating,' but at the same time showed a deft understanding of what a newly diagnosed patient might be thinking."

—Mark, father of patient

Led by MS counseling and education expert Pat Daily, RMMSC offers counseling and support services to clients and their families. Each year Tom Stewart, attorney and registered PA, helps more than 350 people with MS navigate the process of applying for Social Security Disability Insurance.



EDUCATION

"I just wanted to thank you for your class Monday night. You definitely made it interesting and took away the 'doom and gloom' of a possible diagnosis. My mother and I walked away feeling better about my current situation."

— Sean, MS 101 attendee

We bring the latest in MS research and treatment to our community through various education programs, including MS 101, Conversations on MS, and our semi-annual Education Summits. We broaden our reach with online webinars, e-newsletters and *InforMS*, our quarterly magazine with a national circulation.



RESEARCH

"Although MS is treatable, it is not yet curable. The RMMSC research program is focused on three goals: first, identifying the best treatment strategy for each patient to maximize lifelong brain health; second, researching current therapies; and third, pursuing an MS vaccine approach with the goal of curing MS and preventing MS in those at high risk."

— Dr. Timothy Vollmer, RMMSC Medical Director

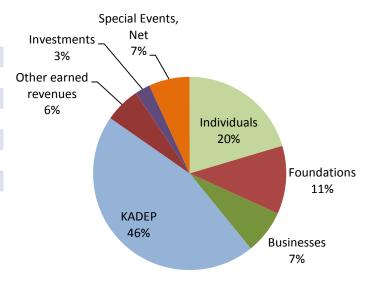
MS represents the largest single research area in the University of Colorado's Department of Neurology, with around 30 trials and programs underway at any given time.

2014 REVENUES, SUPPORT and EXPENSES

SUPPORT AND REVENUE

Per 2014 Audited Financial Statements

Total Support and Revenue	2,077,034	100%
Special Events, Net	142,333	7%
Investments	52,704	3%
Other earned revenues	123,139	6%
KADEP	945,895	46%
Businesses	152,429	7%
Foundations	236,837	11%
Individuals	423,697	20%



EXPENSES

Per 2014 Audited Financial Statements

Total Expenses	2,294,152	100%
Fundraising and Development	277,912	12%
Management / General	222,150	10%
Research	214,338	9%
Education	349,832	15%
Community Care and Support	153,552	7%
KADEP	1,076,368	47%

